# BALLINA SHIRE COUNCIL CONTRIBUTIONS ADVICE

Not for payment



NDC PO Box 1138 Lismore NSW 2480

Total contributions and fees	\$221,071.96
Notes:	
Related planning agreements:	Not Applicable
Stage name:	N/A
Application type:	
Secondary address:	Not Applicable
Property address:	18 Grant Street, Ballina NSW 2478
Land description:	18,20,22 Grant Street 109 Tamar Street
Description	Construction of a 2 and 3 storey buildings for health services
Date of issue:	N/A
Advice number:	ICN-000420
Application ID:	DA2023/537

#### Note to Applicant

These figures are correct at date of issue and are subject to periodic review and indexing in accordance with relevant Development Contributions Plans and/or Voluntary Planning Agreements. Please contact Ballina Shire Council prior to payment to obtain the current outstanding amount, by telephone or email:

P: 6686 1220

E: terminal22@ballina.nsw.gov.au

This amount is current to 30 June. Any Developer Contribution that remains unpaid after this date will require reindexing. Please contact Ballina Shire Council for an updated Fee Estimate.

## Breakdown of contributions and fees

#### **Development composition**

Development type	Development u nit	Proposed development	Existing development	Net development
Shop top housing - 1 bedroom	Dwelling	0	1	-1
Centre-based childcare - Employee	Employee	0	5	-5
Centre-based childcare - Enrolment	Enrolment	0	28	-28
Multi-dwelling housing - 2 bedrooms	Dwelling	0	3	-3
Subdivision - Residential (small < 450 sq.m)	Lot	0	1	=1
Medical centre - consulting room (Water supply and wastewater)	ltem	24	0	24
Medical centre - m2 GFA (Road)	GFA (m2)	1098.7	0	1098.7
School - Enrolment	Enrolment	0	12	-12
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	0	1	<b>_1</b>

### Applied contribution rates and fees

Infrastructure category	Unadjusted contribution/fee rate (\$/unit) <sup>1</sup>	Adjusted contribution/fee rate (\$/unit) <sup>2</sup>	Capped contribution/fee rate (\$/unit)	Applied contribution/fee rate (\$/unit)
Roads - 5208				
Medical centre - m2 GFA (Road)	\$192.74	\$222.79		\$222.79
Shop top housing - 1 bedroom	\$7,516.74	\$8,688.84		\$8,688.84
Centre-based childcare - Enrolment	\$1,426.25	\$1,648.65		\$1,648.65
Multi-dwelling housing - 2 bedrooms	\$7,516.74	\$8,688.84		\$8,688.84
Subdivision - Residential (small < 450 sq.m)	\$12,431.54	\$14,370.02	\$12,267.39	\$12,267.39
School - Enrolment	\$539.66	\$623.81		\$623.81
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$12,431.54	\$14,370.02	\$12,267.39	\$12,267.39
Roads Plan Administration - 5209				
Medical centre - m2 GFA (Road)	\$2.89	\$3.34		\$3.34
Shop top housing - 1 bedroom	\$112.75	\$130.33		\$130.33

Centre-based childcare - Enrolment	\$21.39	\$24.73		\$24.73
Multi-dwelling housing - 2 bedrooms	\$112.75	\$130.33		\$130.33
Subdivision - Residential (small < 450 sq.m)	\$186.47	\$215.55	\$184.01	\$184.01
School - Enrolment	\$8.09	\$9.35		\$9.35
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$186.47	\$215.55	\$184.01	\$184.01
Rous Bulk Water - 5001				
Medical centre - consulting room (Water supply and wastewater)	\$3,692.40	\$4,141.80		\$4,141.80
Shop top housing - 1 bedroom	\$3,692.40	\$4,141.80		\$4,141.80
Centre-based childcare - Employee	\$553.86	\$621.27		\$621.27
Centre-based childcare - Enrolment	\$553.86	\$621.27		\$621.27
Multi-dwelling housing - 2 bedrooms	\$5,538.60	\$6,212.71		\$6,212.71
Subdivision - Residential (small < 450 sq.m)	\$7,384.80	\$8,283.61		\$8,283.61
School - Enrolment	\$276.93	\$310.64		\$310.64
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$9,231.00	\$10,354.51		\$10,354.51
Wastewater Services - Ballina Island - 3001				
Medical centre - consulting room (Water supply and wastewater)	\$2,778.30	\$3,918.93		\$3,918.93
Shop top housing - 1 bedroom	\$2,205.00	\$3,110.26		\$3,110.26
Centre-based childcare - Employee	\$441.00	\$622.05		\$622.05
Centre-based childcare - Enrolment	\$441.00	\$622.05		\$622.05
Multi-dwelling housing - 2 bedrooms	\$3,307.50	\$4,665.39		\$4,665.39
Subdivision - Residential (small < 450 sq.m)	\$4,410.00	\$6,220.52		\$6,220.52
School - Enrolment	\$220.50	\$311.03		\$311.03
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$4,410.00	\$6,220.52		\$6,220.52
Water Supply - Ballina Island - 2001				
Medical centre - consulting room (Water supply and wastewater)	\$1,152.80	\$1,626.08		\$1,626.08

Shop top housing - 1 bedroom	\$1,152.80	\$1,626.08		\$1,626.08
Centre-based childcare - Employee	\$172.92	\$243.91		\$243.91
Centre-based childcare - Enrolment	\$172.92	\$243.91		\$243.91
Multi-dwelling housing - 2 bedrooms	\$1,729.20	\$2,439.12		\$2,439.12
Subdivision - Residential (small < 450 sq.m)	\$2,305.60	\$3,252.16		\$3,252.16
School - Enrolment	\$86.46	\$121.96		\$121.96
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$2,882.00	\$4,065.20		\$4,065.20
Community Facilities Administration - 4219				
Shop top housing - 1 bedroom	\$18.43	\$20.67		\$20.67
Multi-dwelling housing - 2 bedrooms	\$24.10	\$27.03		\$27.03
Subdivision - Residential (small < 450 sq.m)	\$38.27	\$42.93	\$36.65	\$36.65
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$38.27	\$42.93	\$36.65	\$36.65
Local Community Facilities - 4216		13月1日15月		
Shop top housing - 1 bedroom	\$735.70	\$825.24		\$825.24
Multi-dwelling housing - 2 bedrooms	\$962.07	\$1,079.16		\$1,079.16
Subdivision - Residential (small < 450 sq.m)	\$1,528.00	\$1,713.97	\$1,463.18	\$1,463.18
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$1,528.00	\$1,713.97	\$1,463.18	\$1,463.18
Local Open Spaces - 4311			ALL PROPERTY.	
Shop top housing - 1 bedroom	\$1,883.56	\$2,112.81		\$2,112.81
Multi-dwelling housing - 2 bedrooms	\$2,463.11	\$2,762.90		\$2,762.90
Subdivision - Residential (small < 450 sq.m)	\$3,912.00	\$4,388.13	\$3,746.05	\$3,746.05
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$3,912.00	\$4,388.13	\$3,746.05	\$3,746.05
Open Space Administration - 4219				
Shop top housing - 1 bedroom	\$37.43	\$41.99		\$41.99
Multi-dwelling housing - 2 bedrooms	\$48.94	\$54.90		\$54.90

Subdivision - Residential (small < 450 sq.m)	\$77.73	\$87.19	\$74.43	\$74.43
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$77.73	\$87.19	\$74.43	\$74.43
Regional Community Facilities - 4216	194 Start Starts			
Shop top housing - 1 bedroom	\$497.85	\$558.44		\$558.44
Multi-dwelling housing - 2 bedrooms	\$651.04	\$730.28		\$730.28
Subdivision - Residential (small < 450 sq.m)	\$1,034.00	\$1,159.85	\$990.14	\$990.14
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$1,034.00	\$1,159.85	\$990.14	\$990.14
Regional Open Spaces - 4311				
Shop top housing - 1 bedroom	\$622.56	\$698.33		\$698.33
Multi-dwelling housing - 2 bedrooms	\$814.11	\$913.20		\$913.20
Subdivision - Residential (small < 450 sq.m)	\$1,293.00	\$1,450.37	\$1,238.15	\$1,238.15
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	\$1,293.00	\$1,450.37	\$1,238.15	\$1,238.15

<sup>1</sup> In accordance with the ROUS23, WS15, WW15, RCP42, OSCF22, CP14.

<sup>2</sup> At the date of this advice, after the application of indexation.

#### Total contributions and fees

Infrastructure category	Unit	Development amount	Applied contribution/fee rate (\$/unit)	Total contribution /fee (\$)
Roads - 5208				
Medical centre - m2 GFA (Road)	GFA (m2)	1098.7	\$222.79	\$244,779.37
Shop top housing - 1 bedroom	Dwelling	-1	\$8,688.84	(\$8,688.84)
Centre-based childcare - Enrolment	Enrolment	-28	\$1,648.65	(\$46,162.20)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$8,688.84	(\$26,066.52)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$12,267.39	(\$12,267.39)
School - Enrolment	Enrolment	-12	\$623.81	(\$7,485.72)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$12,267.39	(\$12,267.39)

Roads Plan Administration - 5209				
Medical centre - m2 GFA (Road)	GFA (m2)	1098.7	\$3.34	\$3,669.66
Shop top housing - 1 bedroom	Dwelling	-1	\$130.33	(\$130.33)
Centre-based childcare - Enrolment	Enrolment	-28	\$24.73	(\$692.44)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$130.33	(\$390.99)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$184.01	(\$184.01)
School - Enrolment	Enrolment	-12	\$9.35	(\$112.20)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$184.01	(\$184.01)
Rous Bulk Water - 5001				
Medical centre - consulting room (Water supply and wastewater)	Item	24	\$4,141.80	\$99,403.20
Shop top housing - 1 bedroom	Dwelling	-1	\$4,141.80	(\$4,141.80)
Centre-based childcare - Employee	Employee	-5	\$621.27	(\$3,106.35)
Centre-based childcare - Enrolment	Enrolment	-28	\$621.27	(\$17,395.56)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$6,212.71	(\$18,638.13)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$8,283.61	(\$8,283.61)
School - Enrolment	Enrolment	-12	\$310.64	(\$3,727.68)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$10,354.51	(\$10,354.51)
Wastewater Services - Ballina Island - 3001				
Medical centre - consulting room (Water supply and wastewater)	Item	24	\$3,918.93	\$94,054.32
Shop top housing - 1 bedroom	Dwelling	-1	\$3,110.26	(\$3,110.26)
Centre-based childcare - Employee	Employee	-5	\$622.05	(\$3,110.25)
Centre-based childcare - Enrolment	Enrolment	-28	\$622.05	(\$17,417.40)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$4,665.39	(\$13,996.17)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$6,220.52	(\$6,220.52)
School - Enrolment	Enrolment	-12	\$311.03	(\$3,732.36)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$6,220.52	(\$6,220.52)

Water Supply - Ballina Island - 2001				
Medical centre - consulting room (Water supply and wastewater)	ltem	24	\$1,626.08	\$39,025.92
Shop top housing - 1 bedroom	Dwelling	-1	\$1,626.08	(\$1,626.08)
Centre-based childcare - Employee	Employee	-5	\$243.91	(\$1,219.55)
Centre-based childcare - Enrolment	Enrolment	-28	\$243.91	(\$6,829.48)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$2,439.12	(\$7,317.36)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$3,252.16	(\$3,252.16)
School - Enrolment	Enrolment	-12	\$121.96	(\$1,463.52)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$4,065.20	(\$4,065.20)
Community Facilities Administration - 4219				
Shop top housing - 1 bedroom	Dwelling	-1	\$20.67	(\$20.67)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$27.03	(\$81.09)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$36.65	(\$36.65)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$36.65	(\$36.65)
Local Community Facilities - 4216				
Shop top housing - 1 bedroom	Dwelling	-1	\$825.24	(\$825.24)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$1,079.16	(\$3,237.48)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$1,463.18	(\$1,463.18)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$1,463.18	(\$1,463.18)
Local Open Spaces - 4311				
Shop top housing - 1 bedroom	Dwelling	-1	\$2,112.81	(\$2,112.81)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$2,762.90	(\$8,288.70)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$3,746.05	(\$3,746.05)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$3,746.05	(\$3,746.05)
Open Space Administration - 4219				

Shop top housing - 1 bedroom	Dwelling	-1	\$41.99	(\$41.99)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$54.90	(\$164.70)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$74.43	(\$74.43)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$74.43	(\$74.43)
Regional Community Facilities - 4216				
Shop top housing - 1 bedroom	Dwelling	-1	\$558.44	(\$558.44)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$730.28	(\$2,190.84)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$990.14	(\$990.14)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$990.14	(\$990.14)
Regional Open Spaces - 4311				
Shop top housing - 1 bedroom	Dwelling	-1	\$698.33	(\$698.33)
Multi-dwelling housing - 2 bedrooms	Dwelling	-3	\$913.20	(\$2,739.60)
Subdivision - Residential (small < 450 sq.m)	Lot	-1	\$1,238.15	(\$1,238.15)
Subdivision - Residential (standard 450 sq.m - 2,000 sq.m)	Lot	-1	\$1,238.15	(\$1,238.15)

Applicable discounts

No discounts apply.

Other adjustments

No other adjustments apply.

Summary

Total contributions and fees (\$)	\$221,071.96
Total discounts (\$)	\$0.00
Total other adjustments (\$)	\$0.00
Total contributions and fees (\$)	\$221,071.96

Page 9 of 9 Not released for issue.